

Page 1

Ownership:	Corporation
Highest Level License:	Skilled
Operate in Conjunction with CBRF?	No
Title 18 (Medicare) Certified?	Yes
Title 19 (Medicaid) Certified?	Yes
Average Daily Census:	134

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)			Length of Stay (12/31/02) %	

Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year 47.8
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years 36.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.7	More Than 4 Years 15.7
Day Services	No	Mental Illness (Org./Psy)	37.3	65 - 74	6.7	-----
Respite Care	Yes	Mental Illness (Other)	0.7	75 - 84	34.3	100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.7	85 - 94	52.2	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	6.0	Full-Time Equivalent
Congregate Meals	No	Cancer	3.7	-----	-----	Nursing Staff per 100 Residents
Home Delivered Meals	No	Fractures	8.2	-----	100.0	(12/31/02)
Other Meals	No	Cardiovascular	11.9	65 & Over	99.3	-----
Transportation	No	Cerebrovascular	9.0	-----	-----	RNs 9.0
Referral Service	No	Diabetes	6.0	Sex	%	LPNs 6.5
Other Services	Yes	Respiratory	3.7	-----	-----	Nursing Assistants,
Provide Day Programming for		Other Medical Conditions	17.9	Male	26.9	Aides, & Orderlies 37.2
Mentally Ill	No	-----	-----	Female	73.1	
Provide Day Programming for			100.0	-----	-----	
Developmentally Disabled	No				100.0	

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	22	100.0	302	97	100.0	110	0	0.0	0	15	100.0	184	0	0.0	0	0	0.0	0	134	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		97	100.0		0	0.0		15	100.0		0	0.0		0	0.0		134	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
				Assistance of				Number of	
Private Home/No Home Health	7.0	Daily Living (ADL)	Independent	One Or Two Staff		Dependent	Residents		
Private Home/With Home Health	1.6	Bathing	2.2	90.3		7.5	134		
Other Nursing Homes	3.2	Dressing	2.2	91.8		6.0	134		
Acute Care Hospitals	87.1	Transferring	17.9	79.1		3.0	134		
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	3.0	93.3		3.7	134		
Rehabilitation Hospitals	0.0	Eating	82.8	14.9		2.2	134		
Other Locations	1.1	*****							
Total Number of Admissions	186	Continence		%	Special Treatments				
Percent Discharges To:		Indwelling Or External Catheter		6.0	Receiving Respiratory Care		9.0		
Private Home/No Home Health	18.9	Occ/Freq. Incontinent of Bladder		37.3	Receiving Tracheostomy Care		0.0		
Private Home/With Home Health	25.0	Occ/Freq. Incontinent of Bowel		34.3	Receiving Suctioning		0.0		
Other Nursing Homes	5.0				Receiving Ostomy Care		2.2		
Acute Care Hospitals	23.3	Mobility			Receiving Tube Feeding		0.0		
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		1.5	Receiving Mechanically Altered Diets		20.9		
Rehabilitation Hospitals	0.0								
Other Locations	5.0	Skin Care			Other Resident Characteristics				
Deaths	22.8	With Pressure Sores		2.2	Have Advance Directives		100.0		
Total Number of Discharges		With Rashes		9.0	Medications				
(Including Deaths)	180				Receiving Psychoactive Drugs		23.9		

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary	Bed Size: 100-199	Licensure: Skilled	All Facilities			
		%	Peer Group Ratio	Peer Group Ratio	Peer Group Ratio	Peer Group Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		84.5	84.7	1.00	85.7	0.99	85.3	0.99	85.1
Current Residents from In-County		92.5	81.6	1.13	81.9	1.13	81.5	1.14	76.6
Admissions from In-County, Still Residing		32.8	17.8	1.85	20.1	1.63	20.4	1.61	20.3
Admissions/Average Daily Census		138.8	184.4	0.75	162.5	0.85	146.1	0.95	133.4
Discharges/Average Daily Census		134.3	183.9	0.73	161.6	0.83	147.5	0.91	135.3
Discharges To Private Residence/Average Daily Census		59.0	84.7	0.70	70.3	0.84	63.3	0.93	56.6
Residents Receiving Skilled Care		100	93.2	1.07	93.4	1.07	92.4	1.08	86.3
Residents Aged 65 and Older		99.3	92.7	1.07	91.9	1.08	92.0	1.08	87.7
Title 19 (Medicaid) Funded Residents		72.4	62.8	1.15	63.8	1.13	63.6	1.14	67.5
Private Pay Funded Residents		11.2	21.6	0.52	22.1	0.51	24.0	0.47	21.0
Developmentally Disabled Residents		0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1
Mentally Ill Residents		38.1	29.3	1.30	37.0	1.03	36.2	1.05	33.3
General Medical Service Residents		17.9	24.7	0.72	21.0	0.85	22.5	0.80	20.5
Impaired ADL (Mean)		41.6	48.5	0.86	49.2	0.85	49.3	0.84	49.3
Psychological Problems		23.9	52.3	0.46	53.2	0.45	54.7	0.44	54.0
Nursing Care Required (Mean)		5.4	6.8	0.80	6.9	0.78	6.7	0.80	7.2